

NCMCO Office Manager's Report – April 13, 2017

It has been a good month here at Central Office. Though our net income was again a loss in March, as it was in February, we are still in the black year-to-date due to substantial contributions in January. All in all I think we are doing OK.

As per the discussion last month and the motion to approve, I proceeded with renewing our copier contract with Image Solutions. The new copier is now scheduled to be delivered on May 3rd. After the initial extra expense of the documentation fee of \$150 is paid, our monthly bill will actually be less than it currently is – dropping from \$168.72 to \$145.43. This will help offset the rent increase which is going into effect in May, rising from \$519.00 to \$534.00. And there was a slight increase of a couple of dollars on our Charter bill last month, something that seems to be happening on a yearly basis now. Most other things are remaining about the same as far as cost of books and merchandise from various vendors including AAWS, although I did notice an increase in the cost of aluminum chips the last time I ordered them so unless I can find another supplier that charges less we might need to raise the price of aluminum chips. I'll be looking at overall cost/price ratios over the next month or so.

I have been working on the "A.A. Meeting in Your Pocket" booklet over the past two months with great input and proofing assistance from friends and volunteers, and I think it's about ready to go. I am now waiting for a call about how to go about getting the booklets printed using the \$250 gift check we received from Systel. There are printed samples for everyone to take to share with their groups. Any further input is certainly welcome.

I got a printed copy of the Final Report from the ICOAA Seminar that I attended last November. I was hoping it would also be available online so anyone who was interested could view it but it isn't posted yet. If anyone would like to borrow the printed copy you are welcome to do that.

Finally, I want to give special acknowledgement to Dani, Dawn Celeste and Mike who filled in for me while I was away from March 24th through March 31st. As always they did a terrific job! I am truly grateful.

Respectfully submitted, with ongoing gratitude to all the Board members, volunteers, CORs, A.A. members and Groups for your help and support,

Pam C.
NCMCO Office Manager